DATE

<u>TIME</u>

**SUBJECT** 

## **FY 2011 BUDGET REVIEW SCHEDULE**

## **AGENDA ITEMS**

**Updated: 5/12/10** 

TUESDAY	6:00 p.m.	SPECIAL CC MEETING	Refer FY11 Budget to the Budget and Finance Committee
May 4th		Kyrouz Auditorium	
WEDNESDAY	6:00 p.m.	Revenues and Expenses	Overview of Revenues, Debt Service, Special Reserves,
May 5th			Educational and Cherry Sheet Assessments
		3rd Floor Conf. Room	
MONDAY	6:00 p.m.	DPW	All Departments
May 10th			
		CC Conf. Room	Continued to 5/24/10
THURSDAY	6:00 p.m.	Police	All Departments including Animal Control
May 13th			
		CC Conf. Room	
MONDAY	1:00 p.m.	Executive, Comm Dev	Mayor, Legal, Treasurer/Collector, Assessors, Purchasing
May 17th		Grants, Library	Personnel, IT, Council on Aging, Vets Services, Tourism
			Library, Comm Dev. Grants
		CC Conf Room	
TUESDAY	6:00 p.m.	Schools	All Departments
May 18th			
		Kyrouz Auditorium	
MONDAY	1:00 p.m.	Legislative/Regulatory	Board of Health, City Clerk, Registrar, Auditor, Pensions,
May 24th		CC Conf. Room	City Council, Licensing Board, ZBA, Shellfish, Inspectional Services
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	6:00 p.m.	<b>DPW -</b> CC Conf. Room	All Departments
Tuesday	7:00 p.m.	City Council Meeting	Public Hearing on FY11 Budget
May 25th		Kyrouz Auditorium	
THURSDAY	6:00 p.m.	Fire	All Departments including Civil Defense
May 27th			
		CC Conf. Room	
TUESDAY	6:00 p.m.	Waterways, Sewer and	Enterprise Funds - Water and Sewer Rates
June 1st		Water, Sewer/Water	Community Preservation Act Fund
		Rates	
		CC Conf. Room	
MONDAY	6:00 p.m.	REVISITS and MOTIONS	BF Comm. Motions for CC Acceptance
June 7th		CC Conf Room	
TUESDAY		SPECIAL	
June 15th	6:00 p.m.	City Council Meeting	CC VOTE ON THE FY 11 BUDGET
		Kyrouz Auditorium	
June 17th	45TH DAY	LAST DAY TO APPROVE	BUDGET. Other meetings may be scheduled as needed.
	.5 5	Z.S. DAI 10 AI I HOVE	200 may be defication as income.

REGULAR B and F MEETINGS: May 6, May 20, June 3

**REGULAR CITY COUNCIL MEETINGS MAY 11, 25 & JUNE 8**